

Resolutions Recommended by the Board of Directors
Pertaining to the 2027 Budget

- 1 1.) That the division of undesignated Basic Support for Our Church's Wider Mission
2 income for 2027 be 70% for the Vermont Conference and 30% for the United Church
3 of Christ beyond Vermont.
- 4 2.) That the Vermont Conference share with the national setting of the United Church of
5 Christ 70% of any Basic Support for Our Church's Wider Mission budget surplus at
6 the conclusion of the 2027 fiscal year.
- 7 3.) That the Conference continues to encourage each church to increase its Basic Support
8 for Our Church's Wider Mission by 1% per year of its operating budget expenses;
9 moving toward a full tithe (10%) and beyond if possible.
- 10 4.) That the 2027 Vermont Per Capita be set a \$16.17. (Note: The association portion of
11 Per Capita is in addition to the Conference amount.)
- 12 5.) That Associations request their portion of the Per Capita funds yearly in writing to
13 ensure that they are received promptly.
- 14 6.) That the churches be encouraged to pay Basic Support for Our Church's Wider
15 Mission and Per Capita at least quarterly.
- 16 7.) That the Board of Directors be authorized to transfer funds from the unrestricted
17 reserves for any emergency deficit in 2027.
- 18 8.) That the Board of Directors be authorized to adjust the 2027 operating budget as
19 unforeseen circumstances require, within the spending limits established in the
20 budget.
- 21 9.) That the Conference adopt a 2027 Operating Budget of not more than \$630,621 in
22 expense and not less than \$630,621 in income, with the goal of ending 2027 with a
23 balanced budget.