

Resolutions Recommended by the Board of Directors
Pertaining to the 2023 Budget

- 1 1.) That the division of undesignated Basic Support for Our Church's Wider Mission
2 income for 2023 be 70% for the Vermont Conference and 30% for the United Church
3 of Christ beyond Vermont.
- 4 2.) That the Vermont Conference share with the national setting of the United Church of
5 Christ 70% of any Basic Support for Our Church's Wider Mission budget surplus at
6 the conclusion of the 2023 fiscal year.
- 7 3.) That the Conference continues to encourage each church to increase its Basic Support
8 for Our Church's Wider Mission by 1% per year of its operating budget expenses;
9 moving toward a full tithe (10%) and beyond if possible.
- 10 4.) That the 2023 Vermont Per Capita be set a \$14.23. (Note: The association portion of
11 Per Capita is in addition to the Conference amount.)
- 12 5.) That the churches be encouraged to pay Basic Support for Our Church's Wider
13 Mission and Per Capita at least quarterly.
- 14 6.) That the Board of Directors be authorized to take funds from the unrestricted reserves
15 for any emergency deficit in 2023.
- 16 7.) That the Board of Directors be authorized to adjust the 2023 operating budget as
17 unforeseen circumstances require, within the spending limits established in the
18 budget.
- 19 8.) That the Conference adopt a 2023 Operating Budget of not more than \$625,087 in
20 expense and not less than \$625,087 in income, with the goal of ending 2023 with a
21 balanced budget.